Exhibit 300: Capital Asset Plan and Business Case Summary Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-17 12:50:23

2. Agency: 005

3. Bureau: 32

4. Name of this Investment: APHIS Electronic Permits System (ePermits)

5. Unique Project (Investment) Identifier: 005-32-01-61-01-2001-00

- 6. What kind of investment will this be in FY 2011?: Mixed Life Cycle
 - Planning
 - Full Acquisition
 - Operations and Maintenance
 - Mixed Life Cycle
 - Multi-Agency Collaboration
- 7. What was the first budget year this investment was submitted to OMB? *
- 8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

APHIS Electronic Permits System (ePermits) provides a web-based tool that will enable industry to apply for APHIS permits and subsequently allow APHIS regulatory officials to issue/print, track, and rapidly verify the validity of a Federal Import Permit. The overall objective for ePermits is to establish a comprehensive electronic permit data collection and management system to track all activities associated with APHIS regulatory import permit processes. ePermits will greatly reduce the burden placed on US citizens in need of permits by providing a Web-based tool that enables the public to apply for, check application status, and receive permits on-line.

- a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned)alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.
- 9. Did the Agency's Executive/Investment Committee approve this request? * a.If "yes," what was the date of this approval? *
 - /
- 10. Contact information of Program/Project Manager?
 - Name: *
 - Phone Number: *
 - Email: *
- 11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *
 - Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
 - Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this
 investment
 - Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.

- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

- a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *
 - computer system security requirement;
 - internal control system requirement;
 - o core financial system requirement according to FSIO standards;
 - Federal accounting standard;
 - U.S. Government Standard General Ledger at the Transaction Level;
 - this is a core financial system, but does not address a FFMIA compliance area;
 - Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

	Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)										
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total		
Planning:	*	*	*	*	*	*	*	*	*		
Acquisition:	*	*	*	*	*	*	*	*	*		
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*		
Operations & Maintenance :	*	*	*	*	*	*	*	*	*		
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*		
SUBTOTAL:	*	*	*	*	*	*	*	*	*		
		Government F	TE Costs sh	ould not be ir	ncluded in the	amounts pro	ovided above.				
Government FTE Costs	*	*	*	*	*	*	*	*	*		
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*		
TOTAL(inclu ding FTE costs)	*	*	*	*	*	*	*	*	*		

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

		T	able 1: Cont	racts/Task C	Orders Table	!					
Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contr act been awar ded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/T ask Order	End date of Contract/T ask Order	Total Value of Contract/ Task Order (M)	Is this an Inter agen cy Acqu isitio n? (Y/N)	perfo rman ce base d?		What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	the
GST1109BJ6012	Time & Materials	Υ	2008-12-31	2009-01-01	2011-12-30	\$20.0	*	*	*	*	*
AG3142B070017	Firm Fixed Price C&A	Y	2009-05-04	2009-05-05	2009-07-03	\$0.0	*	*	*	*	*

- 2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:
- 3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *
 - a.If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

		Tab	ole 1: Performan	ce Information Ta	ble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Applicants using new forms	Additional Applicants using system	40% of applications received on line for VS and PPQ	As of 09/30/09, 47% of VS and PPQ applications were submitted electronically by applicants (11,885 out of 25,103).
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Applicants using new forms	Additional Applicants using system	35% of applications received on line for VS and PPQ	As of 5/22/07, 35% of PPQ and VS applications were submitted electronically by applicants (7,923 out of 22,408).
2006	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	25% of applications received electronically for forms implemented	As of 7/5/06, 34% of applications were submitted electronically by applicants.
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	25% of applications received electronically for forms implemented	As of 5/22/07, 38% of applications were submitted electronically by applicants.
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	40% of applications received electronically for forms implemented	As of 5/30/08, 41% of applications were received electronically.
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	50% of applications received electronically for forms implemented	As of 09/30/09, 47.04% of APHIS permit application were received electronically.
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	55% of applications received electronically for forms implemented	As of 4/30/10, 47.35% of APHIS permit application were received electronically.
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	60% of applications received electronically for forms implemented	TBD

		Tab	ole 1: Performano	e Information Ta	ble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	60% of applications received electronically for forms implemented	TBD
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	65% of applications received electronically for forms implemented	TBD
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	60% of applications received electronically for forms implemented	TBD
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Applicants using new forms	Additional Applicants using system	50% of applications received on line for VS and PPQ	TBD
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Applicants using new forms	Additional Applicants using system	50% of applications received on line for VS and PPQ	TBD
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	# Applicants using new forms	Additional Applicants using system	35%of applications received on line for VS and PPQ	As of 5/30/08, 37% of PPQ and VS applications were submitted electronically by applicants (17,798 out of 48,376).
2006	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Applicants using new forms	Additional Applicants using system	10% of applications received on line for VS and PPQ	As of 7/5/06, 32% of PPQ and VS applications were submitted electronically by applicants.
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Applicants using new forms	Additional Applicants using system	45% applications received on line for VS and PPQ	As of 4/30/10 47% of VS and PPQ applications were submitted electronically by applicants (11,885 out of 25,103).
2013	USDA Goal 4: Enhance Protection and Safety of the	*	*	# Applicants using new forms	Additional Applicants using system	55% of applications received on line for VS and PPQ	TBD

		Tab	ole 1: Performano	ce Information Ta	able		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Nation's Agriculture and Food Supply						
2006	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	No external users	# Users in ePermits process (supports eGov and PMA focus on Citizens)	2 external groups provided access to software	As of 7/6/06, 2 external groups are using the system: general applicant community using web access, and BRS applicant community using XML.
2006	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	90 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	15% reduction in turn-around time for implemented permit programs	As of 7/6/06, BRS Notificatio (17 days), VS On-hold shipment (18 days), PPQ 520 (55 days), PPQ 585 (1 day), PPQ 587 (4 days), PPQ 580 (13 days), PPQ 621 (4 days), VS 16-3 (20 days).
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	Collect and Process User Fees	Payments	# of Permits Collecting Fees on-line	As of 09/30/09 fees increased for VS permits by using VS form 17-129.
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	90 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	15% reduction in turn-around time for implemented permit programs	BRS Notificatio (37 days), BRS Permit (41 days), PPQ 525 (17 days), PPQ 526 (65 days), PPQ 546 (34 days), PPQ 585 (2 days), PPQ 586 (7 days), PPQ 587 (33 days),), PPQ 588 (19 days), PPQ 621 (34 days), VS 16-3 (25 days), On-holdshipmn (7 days).
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	٠	Collect and Process User Fees	Payments	# of Permits Collecting Fees on-line for PPQ	TBD
2006	USDA Goal 4: Enhance Protection and Safety of the Nation's	*	*	Collect and Process User Fees	Payments	# of Permits Collecting Fees on-line	As of 7/5/06, fees are being collected online for 2 permit application form

		Tab	ole 1: Performand	ce Information Ta	ıble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Agriculture and Food Supply						types.
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	Collect and Process User Fees	Payments	# of Permits Collecting Fees on-line	Fees are collected online for 3 permit application form types (VS 16-3, VS 17-129, and PPQ 621). As of 4/30/10, fees increased for VS permits by using VS form 17-129.
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	Collect and Process User Fees	Payments	# of Permits Collecting Fees on-line for PPQ	TBD
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	Collect and Process User Fees	Payments	# of Permits Collecting Fees on-line for PPQ	TBD
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	3 independent permit programs	safeguarding the health of animals, plants,	3 ePermit programs (enabling consistent management oversight) and 5 independent programs	3 programs: BRS, PPQ, and VS; 6 independent programs: PPQ State Plant Health Directors (SPHDs), U.S. Customs and Border Protection (CBP), 42 State Plant Regulatory Officials (SPROs), Area Veterinary in Charge (AVICs), PPQ and VS East & West R
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	٠	Collect and Process User Fees	Payments	# of Permits Collecting Fees on-line for PPQ	TBD
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	3 independent permit programs	safeguarding the health of animals, plants,	3 ePermit programs (enabling consistent management oversight) and 5 independent programs	3 programs: BRS, PPQ, and VS; 5 independent programs: U.S. Customs and Border Protection (CBP), State

Plant Goal (a) Goa			Tab	le 1: Performano	ce Information Ta	ble		
2006 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2014 USDA Goal 4: ' ' O applicants and ecosystems unspending on the Protection and Safety of the Nation's Agriculture and Food Supply 2019 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2019 USDA Goal 4: ' ' O applicants registered with Protection and Safety of the Nation's Agriculture and Food Supply 2019 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: ' ' O applicants Registered with Protection and Safety of the Nation's Registered with Protection and Safety of the Registered with Protection and Safety of the Nation's Registered with Protection and Safety of the Registered with Protection and Safety of the Regist	Fiscal Year	Goal(s)				Baseline	Target	Actual Results
Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2014 USDA Goal 4: * * * * * * * * * * * * * * * * * *						goals)		Regulatory Officials (SPROs), Area Veterinary in Charge (AVICs), PPQ and VS East &
Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2009 USDA Goal 4: * * * * * * * * * * * * * * * * * *	2006	Enhance Protection and Safety of the Nation's Agriculture and	*	*		coordination in safeguarding the health of animals, plants, and ecosystems (supports APHIS strategic mission and	programs (enabling consistent management oversight) and 5 independent	programs: Biotechnology Regulatory Services (BRS), Plant Protection and Quarantine (PPQ), and Veterinary
Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection Protection Improved Safety of the Nation's Agriculture and Food Supply 2010 USDA Goal 4: Enhance Protection Improved Safety of the Nation's Agriculture and Food Supply 3 Permit Programs Safety of the Nation's Agriculture and Safety of the Nation's Agriculture and Food Supply All Stategic Improved Safety of the Nation's Agriculture and Safet	2014	Enhance Protection and Safety of the Nation's Agriculture and	*	*		registered with	applications received electronically for forms	TBD
Enhance permit programs coordination in programs safeguarding (enabling vS; 6 independent Nation's animals, plants, management Agriculture and Food Supply (supports independent goals) Agriculture and Food Supply (cBP), State Plant Regulatory Officials (SPROs), Area Veterinary in Charge (AVICs), PPQ,	2009	Enhance Protection and Safety of the Nation's Agriculture and	*	*		coordination in safeguarding the health of animals, plants, and ecosystems (supports APHIS strategic mission and	programs (enabling consistent management oversight) and 5 independent	BRS, PPQ, and VS; 6 independent programs: U.S. Customs and Border Protection (CBP), State Plant Regulatory Officials (SPROs), Area Veterinary in Charge (AVICs), PPQ, VS East & West Regions, and
Regions and USDA FSIS.	2010	Enhance Protection and Safety of the Nation's Agriculture and	*	*		coordination in safeguarding the health of animals, plants, and ecosystems (supports APHIS strategic mission and	programs (enabling consistent management oversight) and 5 independent	BRS, PPQ, and VS; 6 independent programs: U.S. Customs and Border Protection (CBP), State Plant Regulatory Officials (SPROs), Area Veterinary in Charge (AVICs), PPQ, VS East & West Regions and
2013 USDA Goal 4: * * 3 independent Improved 3 ePermit TBD Permit programs coordination in programs	2013		*	*				TBD

Table 1: Performance Information Table										
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results			
	Protection and Safety of the Nation's Agriculture and Food Supply				safeguarding the health of animals, plants, and ecosystems (supports APHIS strategic mission and goals)	(enabling consistent management oversight) and 5 independent programs				
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	3 independent permit programs	safeguarding the health of animals, plants,	3 ePermit programs (enabling consistent management oversight) and 5 independent programs	TBD			
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	·	•	3 independent permit programs	Improved coordination in safeguarding the health of animals, plants, and ecosystems (supports APHIS strategic mission and goals)	3 ePermit programs (enabling consistent management oversight) and 5 independent programs	TBD			
2006	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and adoption benefits in Alternatives Analysis)	At least 10% of APHIS permit applications received electronically through ePermits for the Release 2 import programs	As of 7/5/06, 34% of applications were submitted electronically by applicants.			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and adoption benefits in Alternatives Analysis)	At least 50% of APHIS permit applications received electronically through ePermits for the Release 3 import programs	As of 09/30/09, 47.04% of APHIS permit application types through Release 3 (BRS Notification, Permit, PPQ 525, PPQ 526, PPQ 546, PPQ 586, and VS 16-3, VS 17-129, VS 2005) applications were submitted electronically by applicants.			
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and	•	•	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and	At least 40% of APHIS permit applications received electronically through	As of 5/30/08, 41% of APHIS permit application types through Release 3 (BRS			

		Tab	ole 1: Performand	ce Information Ta	able		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Food Supply				applications (supports government efficiency and adoption benefits in Alternatives Analysis)	ePermits for the Release 3 import programs	Notification, Permit, PPQ 525, PPQ 526, PPQ 546, PPQ 586, and VS 16-3, VS 17-129, VS 2005) applications were submitted electronically by applicants.
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and adoption benefits in Alternatives Analysis)	At least 35% of APHIS permit applications received electronically through ePermits for the Release 3 import programs	As of 5/22/07, 27% of Release 3 applications (BRS Permit, PPQ 525, PPQ 546, PPQ 586, and VS 2005) applications were submitted electronically by applicants. The rate of electronic submission for all forms in the system is 38%.
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and adoption benefits in Alternatives Analysis)	At least 60% of APHIS permit applications received electronically through ePermits for the import programs	TBD
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and adoption benefits in Alternatives Analysis)	At least 60% of APHIS permit applications received electronically through ePermits for the import programs	TBD
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and	At least 55% of APHIS permit applications received electronically through ePermits for the import programs	As of 4/30/10, 47.35% of APHIS permit application types through Release 3 (BRS Notification, Permit, PPQ 525, PPQ 526, PPQ 546, PPQ

		Tab	ole 1: Performand	ce Information Ta	able		
Fiscal Yea	ar Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
					adoption benefits in Alternatives Analysis)		586, and VS 16-3, VS 17-129, VS 2005) applications were submitted electronically by applicants.
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	Collect and Process User Fees	Payments	# of Permits Collecting Fees on-line for PPQ	TBD
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and adoption benefits in Alternatives Analysis)	At least 70% of APHIS permit applications received electronically through ePermits for the import programs	TBD
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and adoption benefits in Alternatives Analysis)	At least 65% of APHIS permit applications received electronically through ePermits for the import programs	TBD
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Repeat Customers using system	User Satisfaction	>60% use ePermits vs. paper	As of 5/21/07, 42% of applicants who submitted electronically have submitted more than 1 application.
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and adoption benefits in Alternatives Analysis)	At least 65% of APHIS permit applications received electronically through ePermits for the import programs	TBD

		Tab	ole 1: Performano	e Information Ta	able		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2006	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	2 forms automated in pilot	Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	10 total forms automated	10 forms: (1) PPQ 526, (2) PPQ 585, (3) PPQ 587, (4) PPQ 588, (5) (6) PPQ 621, (7) BRS Notification, (8) VS 16-3 for animal products, (9) VS 16-3 for organisms and vectors, (10) VS 16-7
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	# Repeat Customers using system	User Satisfaction	42% use ePermits vs. paper	As of 6/03/08, 46.3% of applicants who submitted online to ePermits have submitted more than one application.
2006	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Repeat Customers using system	User Satisfaction	>60% use ePermits vs. paper	As of 7/6/06, 37% of applicants have submitted more than 1 application.
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	2 external groups	# Users in ePermits process (supports eGov and PMA focus on Citizens	4 external user groups (2 additional user groups) provided access to software	As of 5/22/07, 3 external groups are using the system: general applicant community using web access, BRS applicant community using XML, and CBP inspectors searching for and viewing permits.
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	2 external groups	# Users in ePermits process (supports eGov and PMA focus on Citizens	5 external user groups (2 additional user groups) provided access to software	As of 09/30/09, 6 external groups: 1) Importers, import brokers and researchers apply for permits via web forms 2) BRS applicant community 3) State regulatory officials 4) State plant heath directors 5) CBP port officials 6) Area Veterinarians in Cha
2012	USDA Goal 4: Enhance	*	*	2 external groups	# Users in ePermits	5 external user groups (2	TBD
				9.000	J. 0	J. 30P3 (L	

Table 1: Performance Information Table									
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results		
	Protection and Safety of the Nation's Agriculture and Food Supply				process (supports eGov and PMA focus on Citizens	additional user groups) provided access to software			
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	2 external groups	# Users in ePermits process (supports eGov and PMA focus on Citizens	5 external user groups (2 additional user groups) provided access to software	TBD		
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	2 external groups	# Users in ePermits process (supports eGov and PMA focus on Citizens	5 external user groups (2 additional user groups) provided access to software	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	2 external groups	# Users in ePermits process (supports eGov and PMA focus on Citizens	6 external user groups (2 additional user groups) provided access to software	TBD		
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	Collect and Process User Fees	Increased payments collected online	# of Permits Collecting Fees on-line for PPQ	As of 5/22/07, fees are being collected online for 3 permit application form types (VS 16-3, VS 17-129 and PPQ 621).		
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	4 external users	# Users in ePermits process (supports eGov and PMA focus on Citizens)	5 external groups provided access to software	6 external groups: 1) Importers, import brokers and researchers apply for permits via web forms 2) BRS applicant community 3) State regulatory officials 4) State plant health directors 5) CBP port officials 6) Area Veterinarians In Charge (AVICS).		
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	75 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	15% reduction in turn-around time for implemented permit programs	BRS Notification (18 days), BRS Permit (26 days), PPQ525 (63 days), PPQ526 (60 days), PPQ546 (24 days), PPQ585 (2 days), PPQ586 (12 days), PPQ587 (7		

Table 1: Performance Information Table										
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results			
							days), PPQ588 (28 days), PPQ621 (11 days), VS Form 2005 (10 days), VS16-3 (25 days), VS17-129 (1 day)			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	75 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	10% reduction in turn-around time for implemented permit programs	As of 09/30/09, 19% overall reduction in turn-around time for implemented permit programs: BRS Notification (-5 day improvement), BRS Permit (-6 day improvement), PPQ525 (-3 day improvement), PPQ585 (-13 day improvement), PPQ546 (-64 day improvement)			
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	75 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	10% reduction in turn-around time for implemented permit programs	As of 4/30/10 -17% overall reduction in turn-around time for implemented permit programs: Noteable inprovements are: BRS Notification (16 days, 2 day improvement), BRS			
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	75 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	10% reduction in turn-around time for implemented permit programs	TBD			
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	75 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in	10% reduction in turn-around time for implemented permit programs	TBD			

Table 1: Performance Information Table									
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results		
					the Alternatives Analysis)				
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	75 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	10% reduction in turn-around time for implemented permit programs	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	75 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	15% reduction in turn-around time for implemented permit programs	TBD		
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	Collect and Process User Fees	Increased number of online payments	3 Permits Collecting Fees on-line	As of 5/30/08, fees are being collected online for 3 permit application form types (VS 16-3, VS 17-129 and PPQ 621).		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	3 independent permit programs	Improved coordination in safeguarding the health of animals, plants, and ecosystems (supports APHIS strategic mission and goals)	3 ePermit programs (enabling consistent management oversight) and 5 independent programs	TBD		
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Repeat Customers using system	Increased user satisfaction	50% use ePermits vs. paper	As of 7/22/09, 40.63 % of applicants who submitted online to ePermits have submitted more than one application.		
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	# Repeat Customers using system	Increased user satisfaction	55% use ePermits vs. paper	As of 4/30/10 41.97 % of applicants who submitted online to ePermits have submitted more than one application.		
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and	*	*	# Repeat Customers using system	Increased user satisfaction	60% use ePermits vs. paper	TBD		

Table 1: Performance Information Table										
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results			
	Food Supply									
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	additional forms automated	Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	12 total forms automated	12 forms automated: (1) PPQ525 (2) PPQ526 PP (3) PPQ526 SA (4) PPQ546 (5) PPQ585 (6) PPQ586 (7) PPQ587 (8) PPQ588 (9) PPQ621 (10) BRS Notif (11) BRS Permit (12) VS16-3 AP (13) VS16-3 O&V (14) VS16-3 SA (15) VS On-hold (16) BRS Plant Rpts (17) PPQ			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	additional forms automated	Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	12 total forms automated	12 forms automated: (1) PPQ525 (2) PPQ526 for PP (3) PPQ526 for PP (3) PPQ526 for SA (4) PPQ546 (5) PPQ585 (6) PPQ586 (7) PPQ587 (8) PPQ588 (9) PPQ621 (10) BRS Notif (11) BRS Permit (12) VS16-3 for AP (13) VS16-3 for O&V (14) VS16-3 for SA (15) VS on-hold (16) VS			
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	additional forms automated	Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	12 total forms automated	TBD			
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	additional forms automated	Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	12 total forms automated	TBD			
2011	USDA Goal 4:	*	*	additional forms	Number of new	12 total forms	TBD			

Table 1: Performance Information Table									
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results		
	Enhance Protection and Safety of the Nation's Agriculture and Food Supply			automated	permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	automated			
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	2 external groups	# Users in ePermits process (supports eGov and PMA focus on Citizens	5 external user groups (2 additional user groups) provided access to software	TBD		
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	2 external groups	# Users in ePermits process (supports eGov and PMA focus on Citizens	5 external user groups (2 additional user groups) provided access to software	7 external groups: 1) Importers, import brokers and researchers apply for permits via web forms 2) BRS applicant community 3) SPROs 4) SPHDs 5) CBP Port Officials 6) AVICs 7) Institutional applicants.		
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	additional forms automated in Release 3	Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	12 total forms automated	(1) PPQ525, (2) PPQ526 for PPs, (3) PPQ526 for SA, (4) PPQ546, (5) PPQ585, (6) PPQ586, (7) PPQ587, (8) PPQ588, (9) PPQ621, (10) BRS Notif, (11) BRS Permit, (12) VS16-3 for APs, (13) VS16-3 for O&V, (14) VS16-3 for SAs (15) VS on-hold, (16) VS16-7		
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	additional forms automated	Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives	12 total forms automated	TBD		

Table 1: Performance Information Table										
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results			
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	additional forms automated	Analysis) Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	12 total forms automated	TBD			
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Repeat Customers using system	Increased user satisfaction	65% use ePermits vs. paper	TBD			
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Repeat Customers using system	Increased user satisfaction	65% use ePermits vs. paper	TBD			
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	forms automated in Release 4	Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	12 total forms automated	(1) PPQ525 (2) PPQ526 for PPs (3) PPQ526 for SA (4) PPQ546 (5) PPQ585 (6) PPQ586 (7) PPQ587 (8) PPQ588 (9) PPQ621 (10) BRS Notif (11) BRS Permit (12) VS16-3 for APs (13) VS16-3 for O&V (14) VS16-3 for SAs (15) VS on-hold (16) VS16-7 (17) VS 2005			
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	75 days	Timeliness of response to permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	10% reduction in turn-around time for implemented permit programs	TBD			
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	# Repeat Customers using system	Increased user satisfaction	60% use ePermits vs. paper	TBD			

Table 1: Performance Information Table									
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results		
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	3 independent permit programs	safeguarding the health of animals, plants,	3 ePermit programs (enabling consistent management oversight) and 5 independent programs	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	٠	•	# Repeat Customers using system	Increased user satisfaction	70% use ePermits vs. paper	TBD		
2016	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	0 applicants registered	# Applicants registered with eAuthentication	65% of applications received electronically for forms implemented	TBD		
2016	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	Collect and Process User Fees	Payments	# of Permits Collecting Fees on-line for PPQ	TBD		
2016	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	3 independent permit programs	safeguarding the health of animals, plants,	3 ePermit programs (enabling consistent management oversight) and 5 independent programs	TBD		
2016	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	No applications submitted using ePermits	Number of applicants using ePermits instead of manual processes and applications (supports government efficiency and adoption benefits in Alternatives Analysis)	At least 75% of APHIS permit applications received electronically through ePermits for the import programs	TBD		
2016	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	2 external groups	# Users in ePermits process (supports eGov and PMA focus on Citizens	7 external user groups (2 additional user groups) provided access to software	TBD		
2016	USDA Goal 4: Enhance	*	*	75 days	Timeliness of response to	20% reduction in turn-around	TBD		

		Tab	le 1: Performano	ce Information Ta	ıble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Protection and Safety of the Nation's Agriculture and Food Supply				permit application (supports eGov/PMA and the government and adoption efficiencies in the Alternatives Analysis)	time for implemented permit programs	
2016	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	additional forms automated	Number of new permits/forms automated (supports GPEA requirements, eGov/PMA customer satisfaction, and government efficiency benefit in Alternatives Analysis)	12 total forms automated	TBD
2016	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	٠	٠	# Repeat Customers using system	Increased user satisfaction	75% use ePermits vs. paper	TBD

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

	1. Compa	arison of Actu	al Work Comple	eted and Actua	l Costs to Curr	ent Approved I	Baseline	
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Completed Tasks	\$14.4	\$14.4	2002-09-03	2002-09-03	2009-03-31	2009-03-31	100.00%	100.00%
Development, Modernization & Enhancement s FY09	\$2.4	\$1.5	2009-04-01	2009-04-01	2010-03-30		62.00%	62.00%
Development, Modernization & Enhancement s FY10	\$2.3	\$0.1	2010-04-01	2010-04-01	2011-03-30		5.00%	5.00%
Development, Modernization & Enhancement s FY11	*	*	2011-04-01		2012-03-30		0.00%	0.00%
Development, Modernization & Enhancement s FY12	*	*	2012-04-01		2013-03-30		0.00%	0.00%
Development, Modernization & Enhancement s FY13	*	*	2013-04-01		2014-03-30		0.00%	0.00%
Development, Modernization & Enhancement s FY14	*	*	2014-04-01		2015-03-30		0.00%	0.00%
Development, Modernization & Enhancement s FY15	*	*	2015-04-01		2016-03-30		0.00%	0.00%
Development, Modernization & Enhancement s FY16	*	*	2016-04-01		2017-03-30		0.00%	0.00%
Development, Modernization & Enhancement s FY17	*	*	2017-04-01		2018-03-30		0.00%	0.00%
Steady State - Maintenance & Operations FY09	\$3.8	\$3.7	2009-04-01	2009-04-01	2010-03-30		97.00%	97.00%
Steady State - Maintenance & Operations FY10	\$3.3	\$0.8	2010-04-01	2010-04-01	2011-03-30		23.00%	23.00%

	1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline										
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete			
Steady State - Maintenance & Operations FY11	*	*	2011-04-01		2012-03-30		0.00%	0.00%			
Steady State - Maintenance & Operations FY12	*	*	2012-04-01		2013-03-30		0.00%	0.00%			
Steady State - Maintenance & Operations FY13	*	*	2013-04-01		2014-03-30		0.00%	0.00%			
Steady State - Maintenance & Operations FY14	*	*	2014-04-01		2015-03-30		0.00%	0.00%			
Steady State - Maintenance & Operations FY15	*	*	2015-04-01		2016-03-30		0.00%	0.00%			
Steady State - Maintenance & Operations FY16	*	*	2016-04-01		2017-03-30		0.00%	0.00%			
Steady State - Maintenance & Operations FY17	*	*	2017-04-01		2018-03-30		0.00%	0.00%			

^{* -} Indicates data is redacted.